

**EMERGENCY VISITS
VALLEY MEDICAL CENTER
FROM DOWNTOWN AND ALL AREAS
1ST HALF 2004 - 2006**

				% Change 2004-6
Payor/Area	2004	2005	2006	
Medi-Cal Downtown	1,310	1,503	1,842	40.6%
Medi-Cal Total	7,480	7,229	8,603	15.0%
Total Downtown	2,474	3,015	3,039	22.8%
Total All Areas	15,010	14,912	15,445	2.9%

**TOTAL OUTPATIENT VISITS
VALLEY MEDICAL CENTER
FROM DOWNTOWN AND ALL AREAS
1ST HALF 2004- 2006**

Payor/Area	2004	2005	2006	% Change 2004-6
Medi-Cal Downtown	32,428	35,236	34,330	5.9%
Medi-Cal Total	179,178	179,831	175,912	-1.8%
Total Downtown	65,921	66,632	64,787	-1.7%
Total All Areas	376,701	353,844	344,821	-8.5%

**INPATIENT DISCHARGES
VALLEY MEDICAL CENTER
FROM DOWNTOWN AND ALL AREAS
1ST HALF 2004 - 2006**

				% Change 2004-6
Payor/Area	2004	2005	2006	
Medi-Cal Downtown	1,754	1,947	2,225	26.9%
Medi-Cal Total	9,046	9,878	10,837	19.8%
Total Downtown	2,334	2,409	2,673	14.5%
Total All Areas	13,030	13,442	14,071	8.0%

**LICENSED AND AVAILABLE BEDS
REGIONAL, O’CONNOR AND VALLEY MEDICAL
CENTER
2003**

Bed Measure	2005	2010	2015	2020	2025	2030
2003 Licensed Beds	1,040	1,040	1,040	1,040	1,040	1,040
2003 Available Beds	904	904	904	904	904	904

COMPARISON OF BED NEED PROJECTIONS 2004 REPORT VERSUS 2007 UPDATE DOWNTOWN SAN JOSE

Report	2005	2010	2015	2020	2025	2030
Beds Needed @ 80%	825	909	1,024	1,174	1,342	1,522
Licensed Bed Surplus	215	131	16	(134)	(302)	(482)
Available Beds Surplus	79	(5)	(120)	(270)	(438)	(618)
Additional Beds Needed Due to SJMC Closure	32	38	47	61	76	94
Update	2005	2010	2015	2020	2025	2030
Beds Needed @ 80%	820	912	1,050	1,211	1,394	1,594
Licensed Bed Surplus	220	128	(10)	(171)	(354)	(554)
Available Beds Surplus	84	(8)	(146)	(307)	(490)	(690)
Additional Beds Needed Due to SJMC Closure	31	38	49	63	79	98